REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC
Date: 23rd November 2011

CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

ACTIVITY AREA/ CATEGORY Sustainable Travel Centres

Scheme					**Brief Summary**		**Delivery**			**Key Milestones** (as appropriate)					
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construction (period)
STC/001/2012	Penrhyncoch to Aberystwyth	Ceredigion	Works	£200k	Shared use route between Penrhyncoch and Waunfawr	Encouraging sustainable travel	Contractor failure	April 2012	March 2013						
STC/002/2012	Rhodfa Padarn to Llanbadarn Link	Ceredigion	Works	£80k	Shared use route between Llety Parc and Level crossing, Llanbadarn	Encouraging sustainable travel	Contractor Failure	April 2012	March 2013						
T1429	Aberystwyth Transport Gateway	Ceredigion	Works	£300k	Transport interchange; new bus station layout, pedestrianised areas, improved access to public transport	Better integration of public transport systems; community cohesion through improved transport links; access improvements; safer urban environment.	Key piece of private land not yet acquired. Must be acquired prior to march 2012 or part of scheme will have to be postponed.	November 2011	July 2012						Nov 2011-July 2012

*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)

**Risks must be appraised in the risk register (agreed format)