

REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC
Date: 23rd November 2011

CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

ACTIVITY AREA/ CATEGORY Road Safety

Scheme					Brief Summary		Delivery			Key Milestones (as appropriate)					
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construction (period)
RS/059/2012	A478 Tenby Road	Ceredigion County Council	Pre-Delivery	£4000	To assess the suitability of an overall 2km stretch of the A478 that straddles Ceredigion and Pembrokeshire for sections of double white centreline markings.	Casualty Reduction	Slight risk of delay due o adverse weather.	Sept 2012	Nov 2012		Nov 2011			Oct 2011	
RS/060/2012	Motorcyclist 'Ride Safely' signs	Ceredigion County Council	Works	£3000	Installation and recovery of existing 'Ride Safely' bilingual temporary signs.	Casualty reduction		November 2012	March 2013	N/A	N/A	N/A	N/A	N/A	Nov2012+Fe
RS/061/2012	Central Cardigan Pedestrian Safety	Ceredigion County Council	Preparatory Works	£1500	To investigate engineering option for increasing pedestrian safety	Casualty Reduction	Non-availability of staff resources	June 2011	December 2011	N/A	N/A	N/A	N/A	Dec 2012	N/A
RS/62/2012	Vehicle Activated Signs, various locations	Ceredigion County Council	Works	£86,500	Provision of 4 solar-powered vehicle activated warning signs, 10 year extended warranties and 10 years traffic data capture at various	Casualty Reduction	Low risk of delay due to adverse weather, manufacturing/contractor installation delays	Apr/May 2012	Sept 2012				Apr/May	May	June/July

					locations.										
RS/063/2012	Commuter Rural Route Analysis	Ceredigion County Council	Preparatory Works	£20,000	Analysis of collision rates and clusters, traffic volumes, congestion and accessibility on rural commuter routes within Ceredigion, in order to identify and prioritise potential engineering and traffic management improvements.	Greatly enhanced understanding of rural route use within Ceredigion and prioritisation and targeting of routes and locations for road safety and traffic management measures.	Slight risk of adverse weather, staff non-availability, non-availability of internal contractor.	May 2012	Feb 2013				May2012-Feb 2013	May2012-Feb 2013	
RS/057/2012	Heol Rheolau Interactive signing	Powys County Council	Works	£26,000	Provide new interactive signing in order to reduce both speeding issues and collisions along a section of 40mph highway at Abercraf	Reduction of casualties along this section of highway.		June 2012	August 2012	N/A	N/A	N/A	June 2012	June 2012	August 2012
RS/058/2012	Surface treatments at various accident cluster sites	Powys County Council	Works	£50,000	Provide anti-skid surfacing and surface treatment works at various accident cluster sites in order to reduce accidents on the county road network	Reduction of casualties at specific locations within the County.		April 2012	September 2012	N/A	N/A	N/A	April/May 2012	April/May 2012	May-Sept 2012
RS/056/2012	Reprofiling and surface treatment to Radnor Bends	Powys County Council	Works	£60,000	Provide reprofiling and retexturing works over an elevated and	Reduction of casualties along a high risk route.		April 2012	Dec 2012	N/A	N/A	N/A	April/May 2012	April/May 2012	Aug 2012- Dec 2012

					exposed highway in order to reduce accidents										
RS/65/2012	Llanbedr Public transport Links Phase 1	Gwynedd County Council	Works	£77,000	The scheme comprises a 2 phase approach to providing a safe and direct link for pedestrians from the bus stop in the centre of the village to the Cambrian Coast Railway Halt. Phase one will be a path along the highways between the Halt and a car park.	Road Safety, Sustainability, community health and well-being, improved accessibility and social inclusion.	Land constraints	April 2012	September 2012		January/February 2012	January 2012	Feb 2012	March 2012	May-July 2012
RS/64/2012	Alban Square Traffic Calming	Ceredigion County Council	Works	£14,000	Provision of traffic calming scheme at pedestrian access points to Square Field, Alban Square, Aberaeron	Road Safety, Sustainability, community health and well-being, improved accessibility and social inclusion.	Objections to provision of traffic calming features	April 2012	March 2013	April-Aug 2012	April-Aug 2012		Oct 2012	Aug 2012	2012-2013

*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)

**Risks must be appraised in the risk register (agreed format)