

REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC
Date: 23rd November 2011

CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

ACTIVITY AREA/ CATEGORY RTP Walking & Cycling

Scheme					Brief Summary		Delivery			Key Milestones (as appropriate)					
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construction (period)
6/2010/WC	Llwybr Tegid Bala	Gwynedd (Meirionnydd)	works	0.150	Shared use walking and cycling path between the Urdd Gobaith Cymru's Glanllyn site and the village of Llanwchllyn.	Increased levels of walking and cycling trips, Improved highway safety, improved accessibility and local health and well-being	Land purchase, planning consent, unforeseen ground conditions.			Completed	15/12/11	20/12/11	Fb/March 2012	20/12/11	9/4/12-24/8/12
29/2010/WC	Pont Dysynni Multi User Route(All Wales Coat Path)	Gwynedd (Meirionnydd)	works	0.050	New bridge for walkers, cuclists and horse riders across the estuary of the River Dysynni and will form part of the Wales Coastal Path and the National Cycling Route.	Road Safety; health and well-being; key components of expanding local sustainable transport network; improved accessibility and less social exclusion; section of Wales Coastal Path and Lon Las Cymru.	Land, Planning permission, other consents. All LOW.	April 2010	Jan 2013						
	Montgomery Canal Greenway (Multi user route)	Powys	Works	0.080	Multi user cycle route-continue project on towpath to Belan Locks	Create opportunities for cyclists and pedestrians and help		May 2012	September 2012	Completed	N/A	N/A	April 2012	May 2012	June-September 2012

					and join at that point with the already completed section out of Welshpool	release the untapped potential for cycle tourism in the area									
31/2010/WC	Preliminary Development Dee Valley Cycle Route- Gwynedd. Phase 1. Dolgellau to Rhydymain	Gwynedd	Pre-Works	0.050	Phase 1 in Gwynedd is to develop a path upon the track bed of the former railway line between Dolgellau and Rhydymain	Please refer to forthcoming Business Case/WelTAG	Land and environmental issues	April 2012	October 2012	N/A	N/A	June- Sept 2012	N/A	N/A	N/A
116/2011/WC	Preliminary Development Lon Trweryn	Gwynedd	Pre-Delivery	0.020	A walking and cycling route following the line of the River Tryweryn	Local network expands, sustainable link to a National Sports Centre, Potential for improving community health and well-being, improved accessibility, less social exclusion.	Land	April 2012	August 2012	Ongoing	Early 2012-2013	Sept 2012 onwards			
98/2011/WC	Preliminary Development Cylchdaith Llyn Trawsfynydd	Gwynedd	Preparatory Works	0.030	A growing network is emerging in and around Llyn Trawsfynydd. This will link south via Sarn Helen and Coed y Brenin to Dolgellau. It will potentially link to Blaenau via the VeloRail	Establishing the circular route around the lake is a key component in this important and emerging regional network.	N/A	April 2012	September 2012	N/A	N/A	April to August 2012	N/A	May to July 2012	2013

					Project. Future options include a route through Cwm Prysor to Treweryn and Bala.										
127/2012/WC	Preliminary Development A493 Project 1 Tywyn to Happy Valley Junction (Dyffryn Moethus)	Gwynedd	Pre-delivery Works	0.0075	The provision of a walking and cycling verge provision in a section of the A493 prone to accidents with an approximate distance of 400m (to be confirmed). This will enable cyclists and walkers leaving Tywyn to access the lane leading into Happy Valley in a safer manner.	Road Safety, environmental benefits, improved accessibility and community health and well-being.	None save land.								
30/2010/WC	Preliminary Development Tywyn to Aberdyfi Multi-User Path	Gwynedd	Preparatory Works	0.015	The aim of the project is to develop and construct a shared multi-use path linking Tywyn with Aberdyfi.	Expansion of existing walking and cycling network; Section Las Lon Las Cymru and Wales Coastal Path; improvement to local road safety, health and well-being.	Land and environmental issues.	April 2012 (dependent on funding approval)	November 2012 (est.)	Ongoing 2011-2012		November 2012			

126/2011/WC	Reserve scheme Dolgellau Cycling Network: Link Path around Coleg Meirion Dwyfor	Gwynedd	Works	0.3075	Phase 2 of the project will seek to provide a link path around the College in order to avoid the potentially unsafe public highway	Improved local levels of health and well-being, road safety improvement, improved local walking and cycling network, sustainable transport facility for FE college, improved connections to public transport, improved accessibility and social inclusion.	Land (NWTRA)	May 2012	September 2012	Ongoing	N/A	April 2012	May 2012	April-May 2012	July-September 2012
	Reserve scheme Sarn Helen (Final Section in Coed-y-Brenin)	Gwynedd	Works	0.45350485	Scheme being undertaken in 2011-2012 with £300k funding from TraCC. Additional funding being sought.	Road safety, environmental benefits, improved accessibility and community health and well-being.	None								June 2012

*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)

**Risks must be appraised in the risk register (agreed format)