

REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC
Date: 23rd November 2011

CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

ACTIVITY AREA/ CATEGORY RTP Rail

Scheme					Brief Summary		Delivery			Key Milestones (as appropriate)					
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construction (period)
129/2012/RA	Cano Railway Station Proposal	TraCC	Pre-Delivery	0.125	Taking forward the completed WelTAG and carrying out an evaluation of more accurate costs and procedures, to determine timelines and expenditure to determine programming and delivery of proposed scheme.	Output will be more accurate assessment of likely costs, key issues and risks associated with proposed station sites and better understanding of delivery timescales. Also establishing more formal engagement with Rail Industry.	None identified	April 2012	March 2013		TBC	TBC	TBC	TBC	TBC
130/2012/RA	Bow Street Railway Station Proposal	TraCC	Pre-Delivery	0.125	Taking forward the completed WelTAG and carrying out an evaluation of more accurate costs and procedures, to determine timelines and expenditure to determine programming and delivery of proposed scheme.	Output will be more accurate assessment of likely costs, key issues and risks associated with proposed station sites and better understanding of delivery timescales. Also establishing more formal engagement with Rail Industry.	None identified.	April 2012	March 2013		TBC	TBC	TBC	TBC	TBC
131/2012/RA	Aberystwyth Railway Station NSIP + Project	TraCC	Works	0.550	To contribute to the funding of the Aberystwyth	Refurbishment of existing railway station with improved	Arriva Trains Wales failure to complete Grip 4 on time.	April 2012	March 2013						

					Railway Station refurbishment under the Enhanced National Stations Improvement Plan Programme (NSIP+.)	passenger waiting facilities, information and integration with local and longer distance bus services, car and cycle parking and taxis. Improved and safer pedestrian environment as part of interface with TraCC RTP-funded Passenger Transport Gateway Project delivered by Ceredigion County Council.										

*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)

**Risks must be appraised in the risk register (agreed format)