

## REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC  
Date: 23<sup>rd</sup> November 2011

## CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

## ACTIVITY AREA/ CATEGORY RTP Integrated Transport

Scheme					Brief Summary		Delivery			Key Milestones (as appropriate)						
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construct (period)	
01/2010/IT	<i>Aberystwyth Passenger Transport Gateway</i>	Ceredigion	Works	0.300	Transport Interchange: new bus station layout, pedestrianised areas, improved access to public transport	Better integration of public transport systems; community cohesion through improved transport links; access improvements; safer urban environment	Key piece of land not acquired. Must be acquired prior to March 2012 or part of the scheme will have to be postponed.	November 2011	July 2012		July 2011					November 2011- July 2012
44/2011/IT	Bwcabus Extension	Ceredigion	Pre-Delivery and Works	0.140	The enlarged Bwcabus operating area will additionally improve connectivity with strategic public transport routes such as the TawrsCambria/TrawsCymru long distance services	To provide improved public transport in deprived rural areas	Staff non-availability, adverse weather	April 2012	March 2013	N/A	April-June	April-June	April-June	April-May	May-Nov	
78/2011/RO	A486 Postbach to Synod Inn Transport Improvements	Ceredigion County Council	Works	.0003180	3km of online/offline highway improvement and transport interchange with 50No car parking spaces	Improved journey time reliability and reduced conflicts between road users		August 2012	May 2013	October 2004 and June 2012	April 2009 and December 2012	August 2011 and March 2013	May 2012 and May 2013	February 2012 and April 2013	May 2013 and June 2014	
121/2011/IT	<i>Newtown Bus Interchange</i>	Powys	Works	0.250	Improvement of existing bus station at Newtown with particular reference to enhancing passenger facilities and safety.	Ability of passengers to access/leave bus services safely; improved interchange	None identified at present.	August 2011	February 2013	Dec 2011- Mar 2012	Apr 2012- July 2013	N/A	Completion May 2012	June 2012- July 2012	August 2012- Feb 13	

						between bus services; sufficient room an shelter for waiting passengers; adequate provision of bus and bus/rail interchanges information.									
45/2010/RT	Machynlleth Bus Interchange	Powys County Council	Works	0.050	Construction of a five-bay off-street bus interchange at Machynlleth on west side of A487 opposite the railway station drive on east side. Pedestrian crossing across A487 between Bus Interchange and Railway Station	Safe and easy passenger interchange between bus and rail services; improved road safety on the A487; improved local environmental conditions as a result of moving bus operations and vehicle stabling; improved vehicle access to and parking at Machynlleth railway station; when the scheme is in place it is expected that more local walking and public transport trips will be generated,	High: There is currently no visibility as to when the land purchase price may be reconciled and the public assistance justified and safeguarded; Land is on flood plain, and mitigation measures for planning permission have not yet been agreed; visibility issues on road-solution for planning application not yet agreed.	July 2011	March 2014	March 2012	Jan 2013	Jan 2013	Feb 2013	March 2013	Start April 2013
19/2010/IT	<i>Community Transport Capital Enhancement Programme</i>	Powys	Works	0.060	To provide the 3 <sup>rd</sup> sector with a capital grant to enhance services across the TraCC region.								April 2012		July 2012
128/2012/IT	Regeneration/Sustainable Transport /Related Projects	Powys	Works	0.015	Cycle Parking facilities at schools and workplaces	Improved safety of bicycles and	Delivery on time	April 2012	April 2012	Completed	N/A	N/A	April 2012	April 2012	May 2012 onwards

						pedestrians/ bicycle owners. Reduce eyesores of bikes chained to railings and lampposts.										
125/2012/IT	<i>Real Time Passenger Information</i>	TraCC	Works	0.030	Procurement of a Real Time Bus Information System with multiple components.	Provision of improved travel information	N/A									
04/2010/IT	<i>Smarter Choices(Cycle Parking/School Travel Plans)</i>	TraCC	Works	0.015	The scheme would constitute the provision of cycle parking in four locations across the TraCC region- Ysgol Llangynfelyn; Old College, Newtown; Llanfechain Primary School; and a further school in Gwynedd to be identified.	Improved safety of bicycles and pedestrians/ bicycle owners. Reduce eyesores of bikes chained to railings and lampposts.	Delivery	July 2011	April 2012							
61/2010/IT	<b>Reserve scheme</b> Dolgellau Bus Interchange	Gwynedd	Preparatory Works	0.250	To design and construct a new bus interchange to serve the town of Dolgellau	Improved public transport facilities an interchange in key Meirionnydd town.	Local opinion and land ownership	May 2012	September 2012	Ongoing 2012-2013	May-August 2012	N/A	N/A	Sept 2012	N/A	
02/2010/IT	<b>Reserve scheme</b> Meirionnydd Public Transport Infra-Structure Phase 2	Gwynedd	Works	0.11	To expand these basic public transport infra-structure improvements into a forward programme.	Increased use of public transport in rural Meirionnydd, and intermodality with Cambrian Coast Railway and sustainable transport options	Possibly a lack of community support	April 2012	November 2012	Ongoing in 2011 and 2012	Not required	Not required	Commence via Gwynedd Consultancy	April-May 2012	September to November 2012	

\*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)

\*\*Risks must be appraised in the risk register (agreed format)