

REGIONAL TRANSPORT CONSORTIA GRANT FY2012-13

Regional Transport Consortium: TraCC
Date: 23rd November 2011

CAPITAL SCHEME SUMMARY FORM

(for completion by Regional Transport Consortia)

Please complete one form per Activity Area/ Category and include all works, pre-delivery activities, preparatory works and reserve schemes in each category.

ACTIVITY AREA/ CATEGORY RTP Highways

Scheme					Brief Summary		Delivery			Key Milestones (as appropriate)					
Ref	Title	Lead Authority	FY2012-13 Scheme Type*	FY2012-13 Scheme Cost	Scheme Description	Key Benefits – outputs and outcomes	Key Risks**	Scheme Start Date	Scheme End Date	Consultation (period)	Statutory processes/ Planning consent (period)	Land Acquisition (period)	Procurement (period)	Design (period)	Construction (period)
14/2010/RO	Pont Briwet Road/Rail Bridge replacement scheme	Gwynedd (Meirionnydd)	Works	1.900	A new road. Rail and walking/cycling bridge across the River Dwyryd replacing the current Victorian structure.	Greater economy in repairs and maintenance. Improved longevity of Cambrian Coast Railway Service.	Planning decision, Listed Building and Environmental Consents Compulsory Purchase.	March 2008	March 2015	Completed 3rd quarter 2010	Commenced June 2011	Sept 2011	Dec 2011	June 2011	Commenced Jan 2013 dependant on tenders and planning consent.
35/2010/RO	A493 Project 2 Pontpren to Nant y Gwenlli	Gwynedd (Meirionnydd)	Pre-Delivery Works	0.380	A493 Environmental and Road Safety Improvements. Project 2 Pontpren to Nant y Gwenlli Safety and Sustainable Transport Provision. A detailed design for highway plus cycling and walking provision.	Road safety, environmental benefits, improved accessibility and community health and well-being.	Land	April 2012	September 2012	Completed	2013	April 2012	September 2012	September 2012	N/A
133/2012/RO	A493 Project 3- Pennal Cwrt Multi User Provision	Gwynedd (Meirionnydd)	Pre-Delivery Works	0.380	The provision of a walking and cycling verge provision in a section of the A493 prone to accidents with an	Road safety, environmental benefits, improved accessibility and community health and well-being.	None	May 2012	June 2012	Completed	N/A	June 2012	N/A	N/A	N/A

					approximate distance of 400-500m (tbc).												

*Scheme Type – select one of the following: Works, Pre-Delivery, Preparatory Works or Reserve (works, pre-delivery or preparatory works)
**Risks must be appraised in the risk register (agreed format)