

**RTCG 2012-13 Proposed Scheme Allocations  
by Consortia Host Authorities and Local Authorities**

Transport Field	Regional Transport Plan FY2012-13		Road Safety FY2012-13		Sustainable Travel Centre FY2012-13		Total Allocation FY2012-13
	Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b>TraCC (hosted by Ceredigion)</b>							
Consortia Administrative Services		0.158					0.158
Programme Management & Monitoring	0.080						0.080
Scheme Development	0.108						0.108
<b>Integrated Transport</b>							
<i>Smarter Choices (cycle Parking /School Travel Plans)</i>	0.015						0.015
<b>Rail</b>							
<i>Carno New Railway Station development work</i>	0.125						
<i>Bow Street New Railway Station development</i>	0.125						
<i>Aberystwyth Railway Station NSIP Programme</i>	0.550						
<b>TOTAL</b>	<b>1.003</b>	<b>0.158</b>	<b>0.000</b>	<b>0.000</b>			<b>0.361</b>
<b>Ceredigion</b>							
<b>Walking and Cycling</b>							
<b>Integrated Transport</b>							
<i>Aberystwyth Passenger Transport Gateway</i>	0.300						0.300
<i>Bwcabus Phase 2(TrawsCambria Service Link)</i>	0.140						0.140
<i>A486 Post Bach to Synod Inn</i>	3.180						3.180
<b>Highways</b>							
<b>Road Safety Engineering Works &amp; Signage</b>			0.114				0.114
<b>Road Safety Education, Training &amp; Publicity</b>				0.113			0.113
<b>Sustainable Travel Centre capital works</b>					1.162		1.162
<i>Scheme D</i>							
<b>Sustainable Travel Centre revenue</b>							
<i>Regional Travel Plan co-ordinator</i>						0.055	0.055
<b>TOTAL</b>	<b>3.620</b>	<b>0.000</b>	<b>0.114</b>	<b>0.113</b>	<b>1.162</b>	<b>0.055</b>	<b>5.064</b>
<b>Gwynedd (Meirionnydd)</b>							
<b>Walking and Cycling</b>							
<i>Llwybr Tegid Bala</i>	0.150						0.150
<i>Pont Dysynni Multi User Rotue</i>	0.250						0.250
<b>Integrated Transport</b>							
<b>Highways</b>							
<i>Pont Briwet Road/Rail Bridge replacement scheme</i>	0.939						0.939
<i>A493 Aberdyfi to Machynlleth (Pontpren to nant y Gwenlli)</i>	0.380						0.380
<i>A493 Aberdyfi to Machynlleth Pennnal Cwrt )</i>	0.380						0.380
<b>Road Safety Engineering Works &amp; Signage</b>			0.077				0.077
<b>Road Safety Education, Training &amp; Publicity</b>				0.010			0.010
<b>TOTAL</b>	<b>2.099</b>	<b>0.000</b>	<b>0.077</b>	<b>0.010</b>			<b>2.186</b>
<b>Powys</b>							
<b>Walking and Cycling</b>							
<i>Montgomery Canal Greenway(walking and cycling route)</i>	0.080						0.080
<b>Integrated Transport</b>							
<i>Newtown Bus Interchange</i>	0.200						0.200
<i>Machynlleth Interchange</i>	0.050						0.050
<i>Community Transport Enhancement grant</i>	0.060						0.060
<i>Regeneration/Sustainable Transport /Related Projects(Powys cycling parking project)</i>	0.015						0.015
<i>Real Time Passenger Information</i>	0.030						0.030
<b>Highways</b>							
<b>Road Safety Engineering Works &amp; Signage</b>			0.126				0.126
<b>Road Safety Education, Training &amp; Publicity</b>				0.137			0.137
<b>TOTAL</b>	<b>0.435</b>	<b>0.000</b>	<b>0.126</b>	<b>0.137</b>			<b>0.698</b>