

Aberystwyth Sustainable Travel Centre Bid 2012 2013

Estimated bid total £1,162,000

File ref:	Project title	DESCRIPTION	Work completed to date	Funding history to date		Work being bid for 2012/13	Overall estimated cost	STC allocation bid 2012/13	Other grant	
				Type	Amount				Type	Sum
T1733 ED2601	Public Rights of Way Urban Walkways	Upgrading PROW within Aberystwyth - 10 ROUTES 11/27/m ,Penparcau : 11/6 (12/15) Aberystwyth: 12/12 Llanbadarn Fawr: 12/13/D,Llanbadarn Fawr: 12/14, Llanbadarn Fawr: 12/16,Llanbadarn Fawr : 12/8,Llanbadarn Fawr tax office	Upgrading PROW within Aberystwyth - Llanbadarn Fawr tax office and FP 12/16 construction planned 2011/12	STC	£95,000	Construction of remaing PROW ,signage (including indicating time required to reach specific destinations) and lighting	£150,000	£55,000		£0
T1049	Bylaw for promenade	Required to support scheme to provide motorcycle parking on Promenade, as supporting measure to scheme funded under RTP	Complete consultation phase and implement	STC	£6,000	Cost of introducing bylaw	£10,000	£4,000		£0
T1081	20mph speed limit on County roads seaward side of TRA487	20mph speed limit with lit terminal signs and repeaters	Speed limit deferred from 2010/11, and placed onto 2011/12 programme. Completion scheduled 2012/13	STC	£45,000	Cost of completing signing scheme	£80,000	£25,000		£0
T1440	Car Club	Development and implementation of Car Club and electric bicycle hire scheme	Business case, financial model and preliminary consultations	STC	£45,000	Detailed consultation on setting up club, establishment of proposals, purchase of vehicles and promotion. Expansion of project to	£180,000	£135,000		£0
T1429	Aberystwyth Passenger Transport Gateway Interchange	Highway improvements to pedestrian and public transport facilites in vicinity of station, approaches and connections to town centre. Project aim to complement NSIP+ work.	Scheduled for completion 2012 /13	STC	£450,000	Completion of scheme. £300k shown in 2011/12 bid as required for 2012/13 if £300k not available from RTP	£2,500,000	£300,000	RTP RA	£500,000
T1541 ED2521	Cycle infrastructure improvements	Land purchase, construction of 6km length between Aberystwyth and Penrhyncoch	Design and consultation carried out	STC	£25,000	Refer to attached plan. Area B and C to be constructed .	£430,000	£200,000		
T1542 ED2522	Cycle infrastructure improvements	Range of improvements to cycling network, improving links into existing trials, provision of storage facilities.Llanbadarn fawr to Rhodaf Padarn cycle route T1542	Design and consultation carried out. Construction of section fronting CCC offices	STC	£40,000	Construction of link between Llety Parc hotel and Llanbadarn level crossing	£120,000	£80,000		£0
T1740 ED2602	Cycle infrastructure improvements	Range of improvements to cycling network, improving links into existing trials, provision of storage facilities.Rheidol Cycle route improvements T1543	Design and consultation carried out. Construction completed	STC	£31,000	Development of other links into route	£45,000	£5,000		£0
T1541 ED2521	Cycle infrastructure improvements	Range of improvements to cycling network, improving links into existing trails, provision of storage facilities.Aberystwyth to Penrhyncoch. Construction of 6km length between Aberystwyth and Penrhyncoch	Design and consultation carried out	STC	£25,000	Refer to attached plan. Area A and D to be constructed 2013/14, E and F to be constructed 2014/15. Allocation required to continue developing scheme towards construction phase		£25,000		

T1508	Park and ride	Development of facilities to north and south of Aberystwyth	Brief to expand private P&R to accommodate public P&R facilities issued. Northern public P&R (Frongoch Farm) only. Option B2 from Hyder's report identified as preferred design	STC	£0	Development of project from planning permission stage onwards (North) and consultation phase (South)	£1,370,000	£270,000		
	Sustainable Travel Package	Development and implementation of package to support STC		STC				£26,000		
T1739	Monitoring and evaluation	Collection of data via surveys, re-instatement of telemetry traffic counters to monitor traffic flows	Purchase of counting equipment, installation of loops in carriageway, commissioning of counting equipment. Programme of monitoring to complement strategy prepared by Hyder	STC	£48,000	Implementation of strategy, including monitoring and evaluation	£85,000	£37,000		£0
Total STC bid for 2011/12							£6,132,000	£1,162,000		£925,000

RESERVE LIST -see notes above for suggestions

Total reserve STC bid for 2011/12								£0		

FUTURE PROGRAMME

T1541 ED2521	Cycle infrastructure improvements	Range of improvements to cycling network, improving links into existing trails, provision of storage facilities. Aberystwyth to Penrhynoch. Construction of 6km length between Aberystwyth and Penrhynoch	Design and consultation carried out	STC	£25,000	Refer to attached plan. Area A and D to be constructed 2013/14, E and F to be constructed 2014/15. Allocation required to continue developing scheme towards construction phase	£430,000	£30,000		
T1440	Car Club	Development and implementation of Car Club and electric bicycle hire scheme	Business case, financial model and preliminary consultations	STC	£180,000	Continuation and expansion of project.	£240,000	£80,000		£0
Future programme total							£670,000	£110,000		

Notes

Lighting of one route identified as part of 2011/12 design work. Item included in bid for 2012/13. Part of project can go onto reserve list

Decision from WG awaited. Item added in as fall back if WG response not received by end of financial year

Subject to discussion on any additional public realm requirements not completed in 2011/12. Could be placed on reserve list

Hyder have prepared a business plan indicating car club and add on Electric Bike Club costs for 3 years. Estimated costs Yr 1 £35k, Yr 2 £23k, Yr 3 £30k.

Priority 1 for funding

Could go onto reserve list

See above reference to overall costs and 2012/13 bid

Estimated cost of constructing 200 space car park is £1.37m (excluding land costs and fees). Additional £370k will have to be found from other budget

See above reference to overall costs and 2012/13 bid

Hyder have prepared a business plan indicating car club and add on Electric Bike Club costs for 3 years. Estimated costs Yr 1 £35k, Yr 2 £23k, Yr 3 £30k.