

Cynllun Trafnidiaeth Rhanbarthol Regional Transport Plan



Presentation to Mid Wales AMs/ MPs

Technium, Aberystwyth
Friday 2nd October 2009

Oriel Davies Gallery, Newtown
Friday 6th November 2009

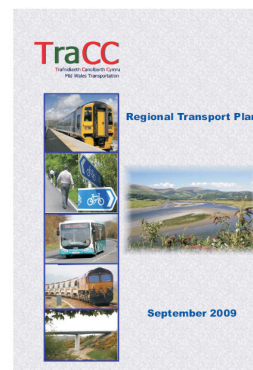
Chris Wilson
Cynhyrdd TraCC Co-ordinator



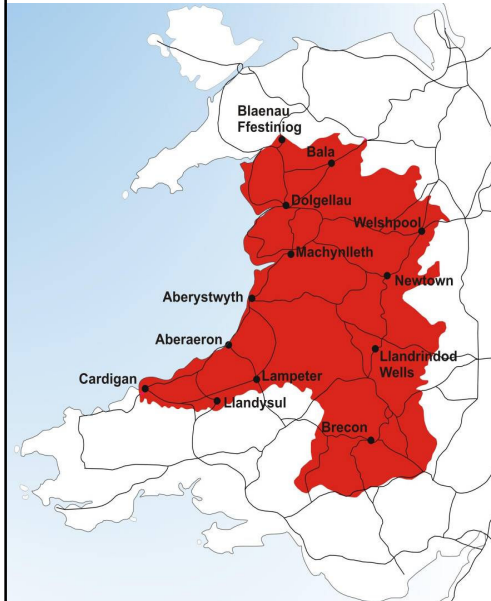
Content



- Background: TraCC and Mid Wales
- TraCC Regional Transport Plan
 - Background
 - Content
 - Vision
 - Capital Programme
 - Longer Term Strategy
 - Consultation/ Engagement
- Next stages
- How to find out more



TraCC



- **Trafnidiaeth Canolbarth Cymru – TraCC**
- **Voluntary partnership between Ceredigion, Gwynedd & Powys**
- **Legal Agreement**
- **Board (Joint Committee)**
- **Mid Wales:**
 - **Large geographical area**
 - **Rurality**
 - **Low population density**
 - **Dispersed settlement pattern**
 - **Peripherality/ connectivity to main UK/ European transport networks**
 - **Part of Wales Spatial Plan Central Wales Area**

RTP



- **Statutory plan - Transport (Wales) Act 2006**
- **Statement of policy/ strategy and bidding document**
- **Four RTPs replace former 22 Local Transport Plans**
- **Prepared using Welsh Assembly Government Guidance and timescales**
- **Extensive public and stakeholder/ partner consultation**
- **Provisional (Draft) RTP submitted December 2008**
- **Comments received from Welsh Assembly Government and RTP strengthened**
- **Final RTP approved by TraCC Board 4th September 2009**
- **Local authority approvals**
- **Submission to Assembly Government 30th September 2009**



Submission Includes



- Regional Transport Plan
- Appendix of Supporting Information / Data
- Strategic Environmental Assessment
- Habitats Regulations Assessment
- Executive Summary
- Public Leaflet



Structure of RTP



- Section 1 – Introduction
- Section 2 – Transport Policy Context
- Section 3 – Analysis of Problems and Opportunities
- Section 4 – TraCC Vision, Priorities and Objectives
- Section 5 – Interventions and Option Generation
- Section 6 – RTP 5 Year Programme
- Section 7 – Related Components
- Section 8 – Longer Term Strategy
- Section 9 – Consultations
- Section 10 – Monitoring Programme



TraCC Vision



'To plan for and deliver an integrated transport system in Mid Wales that facilitates economic development, ensures access for all to services and opportunities, sustains and improves the quality of community life and respects the environment.'

NB. Supports objectives and expected outcomes of Wales Spatial Plan, One Wales, Wales Transport Strategy and compliments National Transport Plan.



RTP Interventions



- Intervention 1 – Reducing Demand for Travel
- Intervention 2 – Reducing Environmental Impacts
- Intervention 3 – Improving Safety and Security
- Intervention 4 – Improving Accessibility
- Intervention 5 – Encouraging Sustainable Travel
- Intervention 6 – Improving Strategic Connections
- Intervention 7 – Influencing Land Use Planning



RTP Programme



- Five Year Programme (2010/11 – 2014/15);
- Capital only (i.e. not Revenue);
- Inclusion of three levels of Programme: 'Do Minimum', 'Step Up' & 'Step Change';
- Scheme inclusion using Assembly Government's WeITAG (transport appraisal tool);
- Packages and individual schemes included;
- Funding and programme management through TraCC;
- Local authority delivery of individual schemes;
- Decision by Assembly Government on level of Programme funding available to TraCC expected in January 2010;
- RTP scheme preparatory work.



Three levels of Programme



	Total Expenditure (£000s)					
	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Do-Minimum	9,000	10,000	12,000	12,000	12,000	55,000
Step Up	9,000	12,000	15,000	20,000	20,000	76,000
Step Change	9,000	16,000	20,000	25,000	30,000	100,000



2010 / 2011 Bid

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	<u>£000's</u>	
Commitments (TG)	£5580	62%
Passenger Transport Enhancements	£ 625	7%
Sustainable Transport Initiatives and Accessibility Improvements	£1225	14%
Network Improvements	£1300	14%
Forward Planning & Management	<u>£ 270</u>	<u>3%</u>
Total	£9000	100%



Longer Term Strategy

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- Increasing concern for the environment, in particular climate change;
- Increasing fuel prices and impact on rural areas;
- Need and opportunities for alternative fuels (zero / low emission);
- Need to maintain strong identities for rural communities;
- Ageing population (228% increase in over 85's between 2001 and 2031) yet an increasingly mobile population;
- Potential to develop higher value knowledge based industries in rural areas; and
- Need to eliminate social exclusion caused by limited access to services and opportunities



Consultations/ Engagement



- Local Authority Officer and Member Meetings
- Stakeholder and Partner Workshops / Meetings
- Interested Parties / Community Groups
- Questionnaires (2353 responses)
- Comment Sheets
- Leaflets / Brochures
- Press releases and features
- Website



Other things that TraCC does



Not just about preparing the RTP, Core Team involved in:

- Concessionary Fares Smartcards – roll-out in TraCC area
- Stakeholder and consultee – NTP, Spatial Plan, LDPs, Trunk Roads etc.
- Listening to views and ideas of local communities
- Identifying other funding opportunities – e.g. Convergence
- Promoting sustainable and accessible travel:
 - 'Green' Travel Guides
 - Car Share Scheme
 - Travel planning advice
- All-Wales Casualty Reduction Partnership – regional grouping



The Next Stage...

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- In order for TraCC to deliver its programme it needs political support, local authority support, stakeholder and partner support.
- A good financial settlement (Capital) will enable TraCC to implement its ambitious programme to improve sustainable accessibility for all to jobs, facilities and training.
- Increased Revenue funding will be required to make a difference.



How to find out more

TraCC
Traffordshire, Ceredigion, Cymru
Rheol Wladol Traffordd



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